

## CTV Town Meeting



**September  
2010**



## What's happening with the Senior Pastor Transition?

**Review: We believe God has three things for us to accomplish during this transition.**

- **Unify** as a church body
- **Celebrate** the ministry that Chip and Audrey have had at CTV
- **Find** a new Lead Pastor



## What's happening with the Senior Pastor Transition?

### For CTV

- Update on our self-administered search
- Our path forward

### For Chip

- What he's been doing
- Where he's heading in terms of his search



## Vision And Action for this Season



## Vision And Action for this Season

- Reach Out to the Unconnected
  - Java Jam before the end of 2010
- Provide more opportunities for Connection
  - Women's Groups
  - Men's Ministry
  - Newcomer's Class
- Equip the Connectors
  - Spiritual Growth Emphasis in Leadership Community
  - Clarified Expectations for Leaders
- Connect More Deeply With Christ Through Giving and Serving
  - Green Campaign—Part II
  - Shape Class after Church Unique



## Financial Update

### *The Green Campaign*

The Green Campaign

Up to \$30,000.00 promised in matching funds.

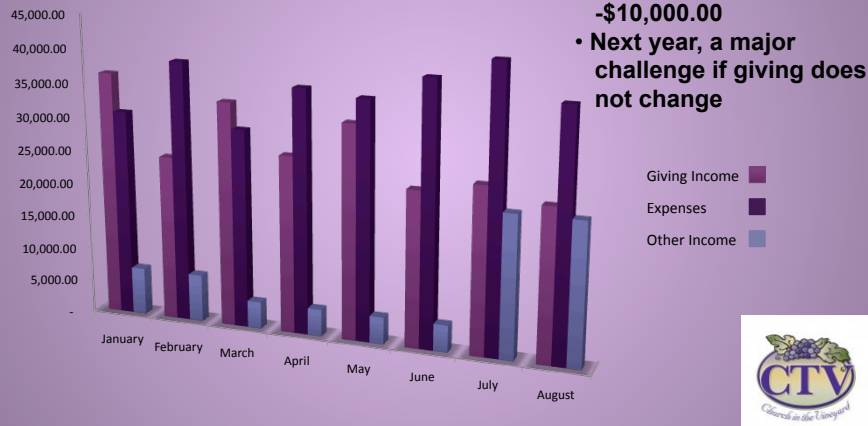
Final Total: \$34,012.00 MATCH ACHIEVED!

The graphic features a dark green background with a white border. On the left, the text "The Green Campaign" is written in white, with a small illustration of a green tree below it. To the right, there are two stylized green trees with brown trunks. Below the first tree, the text reads "Up to \$30,000.00 promised in matching funds." Below the second tree, the text reads "Final Total: \$34,012.00 MATCH ACHIEVED!".

## Financial Update

### *Income and Expenses*

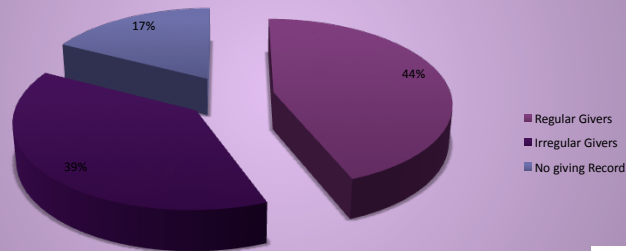
- Net YTD: +\$15,000.00
- Projected Year-End: -\$10,000.00
- Next year, a major challenge if giving does not change



## Financial Update

### *The Heart of the Matter*

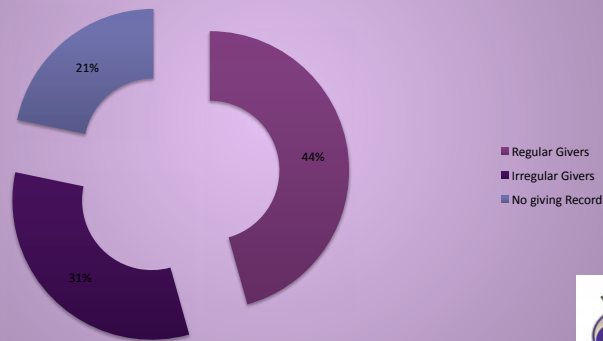
Household Giving Patterns



## Financial Update

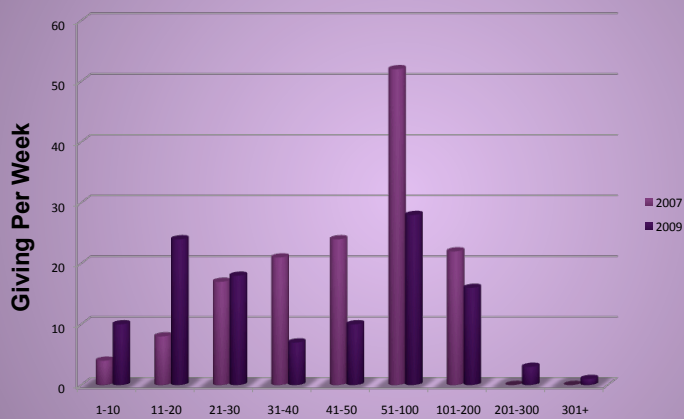
### *The Heart of the Matter*

Leadership Community Giving Patterns



## Financial Update

### *The Heart of the Matter*



60% of current givers give less than \$50.00 per week



## FMP Update

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## Celebration & Prayer Requests



## Questions & Answers

